

Head 10 — UTILITIES

Details of Revenue

Sub-head (Code)	Actual revenue 2015–16	Original estimate 2016–17	Revised estimate 2016–17	Estimate 2017–18
	\$'000	\$'000	\$'000	\$'000
040 Marine ferry terminals—				
(010) Berthing fee	43,428	46,165	44,042	42,228
(020) Embarkation fee.....	153,402	169,780	150,215	143,890
(030) Others	6,938	6,811	6,811	6,191
Sub-total	<u>203,768</u>	<u>222,756</u>	<u>201,068</u>	<u>192,309</u>
070 Waterworks—				
(010) Chargeable water	2,593,320	2,578,900	2,647,800	2,600,800
(020) Fees and licences	18,980	19,600	29,200	23,600
(040) Others	9,635	12,760	14,760	13,940
Sub-total	<u>2,621,935</u>	<u>2,611,260</u>	<u>2,691,760</u>	<u>2,638,340</u>
080 Sewage services—				
(010) Sewage charge	964,877	1,066,400	1,072,500	1,167,200
(020) Trade effluent surcharge	214,555	217,200	227,800	229,700
(030) Others	4,158	3,830	5,002	5,002
Sub-total	<u>1,183,590</u>	<u>1,287,430</u>	<u>1,305,302</u>	<u>1,401,902</u>
Total.....	<u><u>4,009,293</u></u>	<u><u>4,121,446</u></u>	<u><u>4,198,130</u></u>	<u><u>4,232,551</u></u>

Description of Revenue Sources

This revenue head covers all income generated by government-operated public utilities except government toll-tunnels and bridges.

Revenue from utilities generated 1.0% of total revenue in 2016–17.

Underlying Changes in Revenue Yield

The 2016–17 revised estimate of \$4,198,130,000 reflects a net increase of 76,684,000 (1.9%) over the original estimate.

The 2017–18 estimate of \$4,232,551,000 reflects a net increase of \$34,421,000 (0.8%) over the revised estimate for 2016–17.